

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	20			
Program Progress:							
% of Funds Committed	98.51 %	93.90 %	8	96.48 %	61	66	
% of Funds Disbursed	90.96 %	86.15 %	8	89.00 %	52	53	
Leveraging Ratio for Rental Activities	3.2	3.22	7	4.81	40	35	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.41 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.77 %	69.56 %	3	70.99 %	83	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.95 %	87.64 %	9	81.75 %	58	62	
% of 0-30% AMI Renters to All Renters***	59.84 %	52.88 %	7	45.84 %	72	77	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.80 %	97.65 %	9	96.12 %	45	46	
Overall Ranking:			In State:	3 / 20	Nationally:	88 90	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,297	\$26,943		\$27,889	249 Units	26.80 %	
Homebuyer Unit	\$12,187	\$17,368		\$15,632	482 Units	51.90 %	
Homeowner-Rehab Unit	\$20,848	\$22,772		\$21,037	198 Units	21.30 %	
TBRA Unit	\$0	\$5,496		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lansing MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$67,546	\$60,299	\$32,136
\$79,291	\$74,352	\$19,550
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 5.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.97

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	42.9	54.4	63.1	0.0
Black/African American:	46.6	29.0	30.3	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.6	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.4	1.5	0.0	0.0
Asian/Pacific Islander:	1.6	0.6	0.5	0.0

ETHNICITY:

Hispanic	8.1	12.7	5.6	0.0
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HOUSEHOLD SIZE:

1 Person:	44.5	35.1	42.4	0.0
2 Persons:	26.7	23.4	25.8	0.0
3 Persons:	14.6	17.8	11.6	0.0
4 Persons:	8.5	12.9	12.1	0.0
5 Persons:	3.2	4.1	3.5	0.0
6 Persons:	2.0	3.5	1.5	0.0
7 Persons:	0.4	1.5	1.5	0.0
8 or more Persons:	0.0	1.5	1.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	46.6	38.4	36.4	0.0
Elderly:	2.8	2.5	18.2	0.0
Related/Single Parent:	39.7	30.9	26.3	0.0
Related/Two Parent:	5.7	20.3	14.1	0.0
Other:	5.3	7.7	5.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.6	0.0 [#]
HOME TBRA:	0.0	
Other:	6.9	
No Assistance:	76.5	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lansing State: MI Group Rank: 88
 (Percentile)
 State Rank: 3 / 20 PJs Overall Rank: 90
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	90.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.79	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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